

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED
ON 31st DECEMBER, 2012

(Rs. In Lacs)

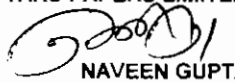
Sr. No	PARTICULARS	3 Months ended on 31-12-2012 (Unaudited)	Preciding 3 Months ended on 30-09-2012 (Unaudited)	Corresponding 3 Monts ended on 31-12-2011 (Unaudited)	Year to date figures for Current Period 31-12-2012 (Unaudited)	Year to date figures for Corresponding Period 31-12-2011 (Unaudited)	Year to date figures for Previous Period 31-03-2012 (Audited)
1	Income from operations						
	a) Net Sales/Income From Operations (Net of excise duty)	2,191.19	1,997.09	1,774.29	5,411.33	4,268.05	9,955.97
	b) Other Operating Income						
	Total Income from operations (Net)	2,191.19	1,997.09	1,774.29	5,411.33	4,268.05	9,955.97
2	Expenses						
	a) Cost of materials consumed	692.85	748.35	703.46	2,149.80	2,053.10	2,924.34
	b) Purchases of stock-in-trade	905.19	611.25	578.26	1,516.45	578.26	4,563.15
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(35.84)	46.35	(20.72)	5.15	(30.42)	(54.66)
	d) Employee benefits expense	57.09	54.57	53.85	166.37	184.19	226.35
	e) Depreciation and amortisation expense	65.29	65.07	65.01	194.70	193.90	257.97
	f) Other expenses	422.22	419.64	367.51	1,204.97	1,058.79	1,723.04
	Total Expenses	2,106.80	1,945.26	1,747.37	5,237.44	4,037.82	9,640.19
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	84.40	51.82	26.93	173.89	230.24	315.77
4	Other Income	0.32		4.42	1.01	15.75	43.11
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	84.71	51.82	31.34	174.90	245.99	358.89
6	Finance costs	125.55	89.56	97.22	305.63	291.92	389.87
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	-40.84	-37.74	-65.89	-130.73	-45.94	-30.98
8	Exceptional Items			-1.94		-1.94	
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	-40.84	-37.74	-63.95	-130.73	-44.00	-30.98
10	Tax expense	-32.19	9.30	6.57	-39.32	12.89	-7.68
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-8.65	-47.04	-70.52	-91.41	-56.88	-23.30
12	Extraordinary items (net of tax expense)						
13	Net Profit (+)/ Loss (-) for the period (11-12)	-8.65	-47.04	-70.52	-91.41	-56.88	-23.30
14	Share of profit / (loss) of associates						
15	Minority interest						
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	-8.65	-47.04	-70.52	-91.41	-56.88	-23.30
17	Paid-up equity share capital (Face Value of Rs. 10/- each per equity Share)	446.81	446.81	446.81	446.81	446.81	446.81
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	696.97
19 i	Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	a) Basic	-0.19	-1.05	-1.58	-2.05	-1.27	-0.52
	b) Diluted	-0.19	-1.05	-1.58	-2.05	-1.27	-0.52
19 ii	Earning per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	a) Basic	-0.19	-1.05	-1.58	-2.05	-1.27	-0.52
	b) Diluted	-0.19	-1.05	-1.58	-2.05	-1.27	-0.52

A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- Number of Equity Shares	1812434	1812434	1812812	1812434	1812812	1812434
- Percentage of Shareholding	40.56%	40.56%	40.57%	40.56%	40.57%	40.56%
2 Promoters and promoter group Shareholding						
a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
- Number of Equity Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Equity Shares	2655686	2655686	2655308	2655686	2655308	2655686
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the company)	59.44%	59.44%	59.43%	59.44%	59.43%	59.44%
B INVESTOR COMPLAINTS	3 months ended 31.12.2012					
Pending at the beginning of the quarter	NIL					
Received during the quarter	NIL					
Disposed of during the quarter	NIL					
Remaining unresolved at the end of the quarter	NIL					

Notes

1. The above unaudited results for the quarter ended 31st December, 2012 have been reviewed by Audit Committee and taken on record by the Board of Directors at their meeting held on 13th February, 2013. The Statutory Auditors of the company have carried out a limited review of results for the quarter ended on 31st December 2012.
2. The Company is mainly engaged in single segment i.e. Manufacturing & Trading of Paper. Hence there is no other primary reportable segment as required by AS-17 on 'Segment Reporting' issued by ICAI.
3. The figures stated above have been reclassified/regrouped wherever necessary to confirm with the classification in the financial statements for the quarter ended on 31st December 2012.
4. The classification/disclosure of items in the Financial Results are in accordance with the revised Schedule VI of the Companies Act 1956

For & on behalf of Board of Directors of
KALPTARU PAPERS LIMITED


NAVEEN GUPTA
MANAGING DIRECTOR

DATE : 13th February, 2013
PLACE : Ahmedabad