

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED
ON 30th JUNE, 2014.

(Rs. In Lacs)

Sr. No	PARTICULARS	3 Months ended on 30-06-2014 (Unaudited)	Preceding 3 Months ended on 31-03-2014 (Audited)	Corresponding 3 Months ended on 30-06-2013 (Unaudited)	Year to date figures for Previous Period 31-03-2014 (Audited)
1	Income from operations				
	a) Net Sales/Income From Operations (Net of excise duty)	21.74	108.74	2,259.26	7,588.19
	b) Other Operating Income	-	-	-	-
	Total Income from operations (Net)	21.74	108.74	2,259.26	7,588.19
2	Expenses				
	a) Cost of materials consumed	9.13	230.09	630.73	2,808.48
	b) Purchases of stock-in-trade	-	-	1,044.99	2,389.70
	c) Changes in inventories of finished goods, work in-progress and stock-in-trade	5.40	26.63	12.97	40.12
	d) Employee benefits expense	0.16	19.11	60.38	224.87
	e) Depreciation and amortisation expense	62.96	62.17	63.36	257.25
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	611.78	294.53	398.57	1,622.69
	Total Expenses	689.43	632.53	2,211.00	7,343.11
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-667.69	-523.79	48.26	245.08
4	Other Income	-	-8.47	15.75	8.43
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(667.69)	(532.26)	64.01	253.52
6	Finance costs	112.02	122.75	125.53	399.62
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(779.71)	(655.01)	61.52	(146.10)
8	Exceptional Items	-	21.15	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(779.71)	(676.16)	(61.51)	(146.10)
10	Tax expense	(234.61)	(227.72)	(5.12)	(36.86)
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(545.10)	(448.44)	(56.39)	(109.25)
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit (+)/ Loss (-) for the period (11-12)	(545.10)	(448.44)	(56.39)	(109.25)
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	(545.10)	(448.44)	(56.39)	(109.25)
17	Paid-up equity share capital (Face Value of Rs. 10/- each per equity Share)	446.81	446.81	446.81	446.81
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
19 i	Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	a) Basic	(12.20)	(10.04)	(1.26)	-19.86
	b) Diluted	(12.90)	(10.04)	(1.26)	-19.86
19 ii	Earning per share (after extraordinary items) (of Rs. 10/- each) (not annualised):				
	a) Basic	(12.90)	-10.04	(1.26)	-19.86
	b) Diluted	(12.90)	-10.04	(1.26)	-19.86
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Equity Shares	1594338	1783955	1812434	1783955
	- Percentage of Shareholding	35.68%	39.93%	40.56%	39.93%

2 Promoters and promoter group Shareholding				
a) Pledged/Encumbered	Nil	Nil	Nil	Nil
- Number of Equity Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b) Non-encumbered				
- Number of Equity Shares	2684165	2684165	2655686	2684165
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the company)	60.07%	60.07%	59.44%	60.07%
B INVESTOR COMPLAINTS	3 months ended 30.6.2014			
Pending at the beginning of the quarter	NIL			
Received during the quarter	NIL			
Disposed of during the quarter	NIL			
Remaining unresolved at the end of the quarter	NIL			

Notes

- 1.The above unaudited results for the quarter ended 30th June, 2014 have been reviewed by Audit Committee and taken on record by the Board of Directors at their meeting held on 13th August, 2014. The Statutory Auditors of the company have carried out a limited review of results for the quarter ended on 30th June 2014.
- 2.The Company is mainly engaged in single segment i.e. Manufacturing & Trading of Paper. Hence there is no other primary reportable segment as required by AS-17 on 'Segment Reporting' issued by ICAI.
- 3.The figures stated above have been reclassified/regrouped wherever necessary to confirm with the classification in the financial statements for the quarter ended on 30th June, 2014
- 4.The classification/disclosure of items in the Financial Results are in accordance with the revised Schedule VI of the Companies Act 1956

DATE : 13th August, 2014
PLACE : Ahmedabad

For & on behalf of Board of Directors of
KALPTARU PAPERS LIMITED



NAVEEN GUPTA
MANAGING DIRECTOR