

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31<sup>ST</sup> DECEN**

<b>Sr. No</b>	<b>PARTICULARS</b>	<b>Quarter ended on 31-12-2010 (Unaudited)</b>	<b>Corresponding Quarter ended on 31-12-2009 (Unaudited)</b>	<b>Year to date figures for Current Period 31-12-2010 (Unaudited)</b>
1	a) Net Sales/Income From Operations	1,528.84	1,333.07	4,452.95
	b) Other Operating Income			
	c) Income from Associates			
	<b>Total Income (a+b+c)</b>	<b>1,528.84</b>	<b>1,333.07</b>	<b>4,452.95</b>
2	<b>Expenditure</b>			
	a) (Increase)/Decrease in Stock in trade and	(1.48)	(13.70)	(16.06)
	b) Consumption of Raw Materials	921.03	699.90	2,549.49
	c) Purchase of traded goods	0.00		
	d) Employee Cost	58.21	44.93	155.36
	e) Depreciation	64.36	48.79	195.97
	f) Other Expenditure	360.72	375.34	1,216.60
	<b>g) Total</b>	<b>1,402.85</b>	<b>1,155.26</b>	<b>4,101.37</b>
3	<b>Profit from Operations before Other</b>	<b>125.99</b>	<b>177.81</b>	<b>351.58</b>
4	Other Income	6.72	8.57	10.50
5	<b>Profit before Interest and Exceptional</b>	<b>132.71</b>	<b>186.38</b>	<b>362.08</b>
6	Interest & Financial Charges (Net)	109.11	67.38	279.27
7	<b>Profit after Interest but before Exceptional</b>	<b>23.60</b>	<b>119.00</b>	<b>82.81</b>
8	Exceptional Items			
9	<b>Profit (+)/ Loss (-) from Ordinary Activities</b>	<b>23.60</b>	<b>119.00</b>	<b>82.81</b>
10	Tax expense			
	- Current Tax	0.00		4.28
	- Deferred	5.10	33.85	25.96
	- Fringe Benefit	0.00		0.00
11	<b>Net Profit (+)/ Loss (-) from Ordinary</b>	<b>18.50</b>	<b>85.15</b>	<b>52.58</b>
12	a) Extraordinary Items (net of tax expense			
	b) Prior Period Expenses	(2.64)	2.63	-2.03
	c) Short provision of Income Tax			
13	<b>Net Profit (+)/ Loss (-) for the period (11-</b>	<b>21.14</b>	<b>82.52</b>	<b>54.60</b>
14	Paid -up Equity Share Capital (Face Value of	446.81	446.81	446.81
15	Reserves Excluding Revaluation Reserves as			
16	<b>Basic and Diluted EPS (before &amp; after</b>			
	Basic EPS (in Rs.Not annualised)	0.47	1.85	1.22
	Diluted EPS (in Rs.Not annualised)	0.47	1.85	1.22
17	<b>Public Shareholding</b>			
	- Number of Equity Shares	1812812	1812812	1812812
	- Percentage of Shareholding	40.57%	40.57%	40.57%
18	<b>Promoters and promoter group</b>			
	a) Pledged/Encumbured	Nil	Nil	Nil
	- Number of Equity Shares	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total	Nil	Nil	Nil
	b) Non-encumbured			
	- Number of Equity Shares	2655308	2655308	2655308

- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the company)	59.43%	59.43%	59.43%

**Notes**

1.The above unaudited results for the quarter ended 31st December, 2010 have been reviewed by Audit C the Board of Directors at their meeting held on 29th January, 2011, and are to be reviewed by the Statutory

2.The status of investors complaints for the quarter ended on 31st December, 2010 is as follows.

<b>Particulars</b>	<b>Opening</b>	<b>Received</b>	<b>Disposed off</b>	<b>Closing</b>
<b>No. of Complaints</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

3.The Company is mainly engaged in single segment i.e.Manufacturing of Paper. Hence there is no other required by AS-17 on 'Segment Reporting' issued by ICAI.

4.The figures stated above have been reclassified/regrouped wherever necessary to confirm with the classification for the quarter ended on 31st December, 2010

**Fc**

**Date : 29th January, 2011**

**Place : Ahmedabad**

MBER, 2010

(Rs. In Lacs)

Year to date figures for Previous Period 31-12-2009 (Unaudited)	Year ended on 31-03-2010 (Audited)
<b>4,119.94</b>	<b>5,510.41</b>
<b>4,119.94</b>	<b>5,510.41</b>
190.21	220.22
2,253.12	3,137.50
145.67	200.32
145.53	193.77
1,152.79	1,425.33
<b>3,887.32</b>	<b>5,177.14</b>
<b>232.62</b>	<b>333.27</b>
20.64	39.63
<b>253.26</b>	<b>372.89</b>
188.64	272.54
<b>64.62</b>	<b>100.35</b>
<b>64.62</b>	<b>100.35</b>
	0.00
21.06	29.70
<b>43.57</b>	<b>70.66</b>
(7.63)	6.75
<b>51.20</b>	<b>63.91</b>
446.81	446.81
	626.04
1.15	1.43
1.15	1.43
1812812	1,812,812
40.57%	40.57%
Nil	Nil
Nil	Nil
Nil	Nil
Nil	Nil
2655308	2655308

100.00%	100.00%
59.43%	59.43%

Committee and taken on record by  
Auditors.

er primary reportable segment as

fication in the financial statements

or **KALPTARU PAPERS LIMITED**

**JAIKISHAN GUPTA**  
**CHAIRMAN**