

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE 1st QUARTER ENDED
ON 30th JUNE, 2011**

(Rs. In Lacs)

Sr. No	PARTICULARS	Quarter ended on 30-06-2011 (Unaudited)	Corresponding Quarter ended on 30-06-2010 (Unaudited)	Year ended on 31-03-2011 (Unaudited)
1	a) Net Sales/Income From Operations	1,307.29	1,521.63	5,981.15
	b) Other Operating Income			
	Total Income (a+b+c)	1,307.29	1,521.63	5,981.15
2	Expenditure			
	a) (Increase)/Decrease in Stock in trade and work in progress	(53.67)	(57.92)	(40.73)
	b) Consumption of Raw Materials	752.82	851.92	3,451.95
	c) Purchase of traded goods			
	d) Employee Cost	62.95	46.15	229.65
	e) Depreciation & Amortisation	64.32	95.61	249.15
	f) Other Expenditure	374.69	440.58	1,603.87
	g) Total	1,201.11	1,376.34	5,493.88
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	106.18	145.28	487.26
4	Other Income	7.72	2.15	16.02
5	Profit before Interest and Exceptional Items (3+4)	113.91	147.44	503.29
6	Interest & Financial Charges (Net)	97.37	125.98	356.02
7	Profit after Interest but before Exceptional Items (5-6)	16.53	21.46	147.27
8	Exceptional Items			
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	16.53	21.46	147.27
10	Tax expense			
	- Previous Year Tax			
	- Current Tax as per MAT	3.07	4.28	12.74
	- Deferred	1.66	11.70	45.54
11	Net Profit (+)/ Loss (-) from Ordinary Activities	11.81	5.49	88.99
12	a) Extraordinary Items (net of tax expense Rs.____)			
	b) Prior Period Expenses		0.57	2.17
	c) Short provision of Income Tax			
13	Net Profit (+)/ Loss (-) for the period (11-12)	11.81	4.91	86.82
14	Paid -up Equity Share Capital (Face Value of Rs 10/- per equity share)	446.81	446.81	446.81
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	
16	Basic and Diluted EPS (before & after Extraordinary Items)			
	Basic EPS (in Rs.Not annualised)	0.26	0.11	1.94
	Diluted EPS (in Rs.Not annualised)	0.26	0.11	1.94
17	Public Shareholding			
	- Number of Equity Shares	1812812	1812812	1,812,812
	- Percentage of Shareholding	40.57%	40.57%	40.57%

18 Promoters and promoter group Shareholding			
a) Pledged/Encumbured	Nil	Nil	Nil
- Number of Equity Shares	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil
b) Non-encumbured			
- Number of Equity Shares	2,655,308	2,655,308	2,655,308
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the company)	59.43%	59.43%	59.43%

Notes

1.The above unaudited results for the quarter ended 30th June,2011 have been reviewed by Audit Committee and taken on

record by the Board of Directors at their meeting held on 30th July, 2011, and to be reviewed by the Statutory Auditor.

2.The status of investors complaints for the quarter ended on 30th June, 2011 is as follows.

Particulars	Opening	Received	Disposed Off	Closing
No. of Complaints	NIL	NIL	NIL	NIL

3.The Company is mainly engaged in single segment i.e.Manufacturing of Paper. Hence there is no other primary reportable segment as required by AS-17 on 'Segment Reporting' issued by ICAI.

4.The figures stated above have been reclassified/regrouped wherever necessary to confirm with the classification in the financial statements for the quarter ended on 30th June, 2011

**For & on behalf of Board of Directors of
KALPTARU PAPERS LIMITED**

DATE : 30TH JULY, 2011

PLACE : AHMEDABAD

**JAIKISHAN GUPTA
CHAIRMAN**